

Kishwaukee College
Federal HEERF (Higher Education Emergency Relief Funds) Awards
6/30/2022

| | Internal Grant # | Spending Category | Beginning Funding Date | Award Amount | FY21 | | FY22 | | |
|---|------------------|--|------------------------|--------------|--|-------------|-----------------------|-------------------|--------------|
| | | | | | Incurred Expenditures | EOY Balance | Incurred Expenditures | Remaining Balance | |
| CARES (Coronavirus Aid, Relief, and Economic Security) | | | | | | | | | |
| Student | 3246 | Direct Cash Payments to Students based on Credit Load | 4/20/2020 | 772,763 | 772,763 | | | | |
| Institutional | 3248 | Equipment, Programs for Online Delivery, Faculty Stipends for Conversion to Online Instruction | 4/20/2020 | 772,763 | 772,763 | | | | |
| Strengthening Institutions | 3249 | Remote Science Lab Kits, Laptops | 4/20/2020 | 77,325 | 77,325 | | | | |
| | | | | 1,622,851 | 1,622,851 | | | | |
| GEERS I (Governor's Emergency Education Relief) HEERF through States | | | | | | | | | |
| | 3251 | Technology, Tuition, Debt Relief | 4/20/2020 | 338,331 | 334,954 | 3,377 | 3,377 | | |
| | | Enrollment Decline Revenue | | | Tuition and Fee Revenue Decline from Previous 3 Year Average | 1/21/2021 | | | 2,039,190 |
| | | Institutional Expenditures | | | Equipment and Programs for Online Delivery | 1/21/2021 | | | 543,457 |
| | | Strengthening Institutions | 3255 | | Computers, Sound System, Science Kits and PPE | | | | |
| | | | | | Cash Payments to Students based on Need and Credit Load | | 2,961,416 | 762 | 2,960,654 |
| Institutional: | | | 3257 | | | | 2,867,609.00 | 131,432.59 | 2,736,176.41 |
| | | Enrollment Decline Revenue | | | Tuition and Fee Revenue Decline from Previous 3 Year Average | 3/11/2021 | | | 1,421,703 |
| | | Institutional Expenditures | | | Equipment and Programs for Online Delivery | 3/11/2021 | 5,829,025 | 132,194 | 5,696,831 |
| | | | | | | | | | |
| Total HEERF | | | | 11,422,434 | 5,586,913 | 5,835,521 | 5,835,521 | | |